

Staff Financial Summary

Associate Pastor + Youth Pastor:

2019 71,625 + 20,933 = 92,558

2020 64,012 + 21,435 = 85,447

2021 34,463 + 21,635 = 56,098

2022 49,189 + 22,185 = 71,374

2023 62,299

(proposed)

2024 To be determined.

Giving in 2022 (452,434) exceeded SP for 2023 (430,554) by \$21,880

TOTAL Staff Salary and Benefits for:

2019 \$283,810.28 68% of Total SP

2022 \$241,994.13 54% of Total SP

2023 (SP) \$266,943 62% of Total SP

2024

2019: 2 FT pastors (w/benefits)
.5 FT youth (no benefits)
.5 FT custodian (w/ benefits)
1 FT administrative assistant (w/benefits)
Music Staff
Bookkeeper

2023/24 2 FT pastors (w/benefits)
0 FT youth
.5 FT custodian (no benefits)
1 FT communication coordinator
Bookkeeper (stipend of \$3213)
Music Staff
.25 Tech coordinator @ \$10,000